



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

HAVING AN IMPACT

2018 - 19
ANNUAL REPORT

CHANNEL ISLANDS YMCA

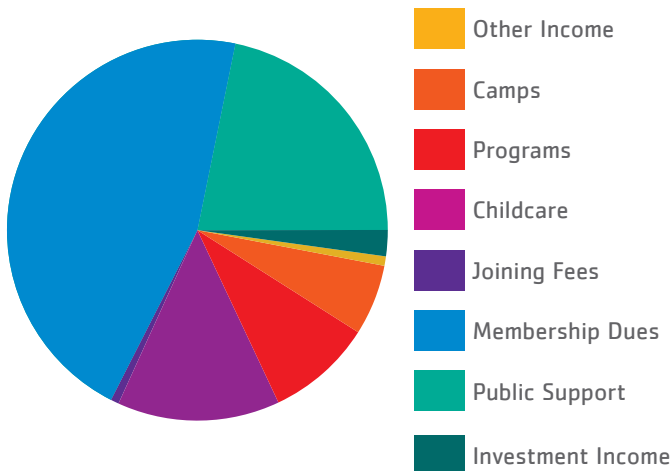


FINANCIAL HIGHLIGHTS

REVENUE

Public Support	\$4,922,854
Membership Dues	\$10,321,394
Joining Fees	\$149,999
Childcare	\$3,117,407
Programs	\$2,050,899
Camps	\$1,407,625
Subtotal Programs	\$21,970,178
Other Income	\$193,862
Investment Income	\$444,596

Total Public Support and Revenue \$22,608,636



EXPENSES

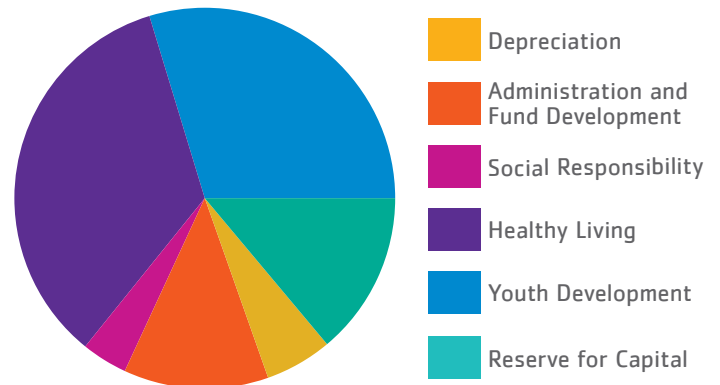
Programs

Youth Development	\$6,723,519
Healthy Living	\$7,805,425
Social Responsibility	\$874,503
Subtotal Programs	\$15,403,447

Support Services and Operations

Administration & Fund Development	\$2,776,968
Total Operating Expenses	\$18,180,415
Depreciation	\$1,297,981
Reserve for Capital	\$3,130,240

Total Expenses \$ 22,608,636



A young girl with dark hair in braids, smiling and floating in a blue inflatable ring in a swimming pool. The background shows water and a blurred figure of another person.

\$1,046,156

funds raised during Annual Campaign with every dollar given back to provide access to services to those who need it most.

\$1,254,041

given in scholarships to individuals and families.

**DONATIONS =
SCHOLARSHIPS**



The Channel Islands YMCA is a charitable organization providing programs based upon Christian principles to men, women and children of all ages, races, religious beliefs and economic status to develop and enrich the spirit, mind and body.

“The Y has been an integral part of Nolan’s life since we have moved to town. He was so warmly welcomed. As a parent, knowing your child is truly being cared for is a relief and gratifying.”
-Y Member

Each photo used in this report is of actual members impacted by the work of the Channel Islands YMCA.

Dear YMCA Family and Friends,

In today's world, change is constant and along with change comes opportunity for growth and discovery. We would like to take this opportunity to officially greet you as your new President and CEO, and new Board Chair. We are delighted to serve our association in this capacity.

While this shift in leadership is a change, there are distinct spaces where we, as an organization, will hold firm.

Our purpose remains. We strengthen our communities. We make sure kids have a safe space, homework help, wholesome nutritional offerings, a plan for their future through our child care programs, and in particular through our Youth and Family Services programs. Children of all capabilities have opportunities to learn water safety and experience the joy of swimming. Our seniors find new friends and learn new tips on healthy living. Families escape the rigor of today's tech lifestyle to experience healthy living together and build unbreakable memories. Children from any background with any skill level are welcomed into our educational and sport activities.

Our need to collaborate holds fast. We cannot do it alone. We need each other's strengths, vision and experiences. We need our volunteers to provide outside perspective and expertise. We need our partners to support us in areas of their expertise. We need our donors, who truly enable us to have a positive effect on people's lives and futures. Working together, we make a difference and can fulfill our promise of strengthening communities.

Our gratitude will always remain. As we wrap up another year, we are deeply moved by the generosity of the friends of the Y. The Y has hundreds of faithful donors each year, all contributing to a unified purpose. In addition to monetary donors, our campaigners dedicate hours to the cause, meeting with community members, calling upon past donors, and telling the Y story to everyone with whom their paths cross. These efforts directly correlate to how many lives we can impact every year. Finally, gratitude to the staff who, on a daily basis, are committed to making a positive difference in the lives of others.

We are reminded of a quote by Benjamin Franklin. "When you're finished changing, you're finished." There is still, and always will be, much to be done. As an organization of forward-thinking Ys, filled with motivated, compassionate people, we will press on and embrace the change around us, holding steadfast in the areas that will never change.

Sincerely, Margo and Gail



Margo Byrne, President & CEO



Gail Anikouchine, Board Chair

LOCATIONS =
CONVENIENCE



CHANNEL ISLANDS YMCA LOCATIONS

**CHANNEL ISLANDS YMCA
ASSOCIATION OFFICE**
105 E. Carrillo Street,
Santa Barbara, CA 93101
805.569.1103

CAMARILLO FAMILY YMCA
3111 Village at the Park Drive
Camarillo, CA 93012
Members: 5,530

LOMPOC FAMILY YMCA
201 West College Avenue
Lompoc, CA 93436
Members: 2,421

MONTECITO FAMILY YMCA
591 Santa Rosa Lane
Santa Barbara, CA 93108
Members: 3,764

SANTA BARBARA FAMILY YMCA
36 Hitchcock Way
Santa Barbara, CA 93105
Members: 17,769

HALEY STREET YOUTH CENTER
701 East Haley Street
Santa Barbara, CA 93103

STUART C. GILDRED FAMILY YMCA
900 North Refugio Road
Santa Ynez, CA 93460
Members: 5,802

VENTURA FAMILY YMCA
3760 Telegraph Road
Ventura, CA 93003
Members: 14,417

YOUTH AND FAMILY SERVICES
105 East Carrillo Street
Santa Barbara, CA 93101

MY HOME AT ARTISAN COURT
422 East Cota Street
Santa Barbara, CA 93101

**NOAH'S ANCHORAGE AND
STREET OUTREACH**
301 West Figueroa Street
Santa Barbara, CA 93101

ST. GEORGE YOUTH CENTER
889 Camino Del Sur
Isla Vista, CA 93117

Currently the Y is a community for...

49,703 facility members

1,141 employees

Meet Nick

Nick loves to bike and enjoys the parks in Santa Barbara. Even after his diagnosis in June 2019, Nick didn't let cancer stop him from doing what he loved. He is now a LIVESTRONG® at the YMCA participant, and he's been beating cancer ever since.

"I was getting more and more tired as the months went by, and I knew something was not right. In April my kidneys were 100%, by June the proteins were eating away at them. In April this year I heard about LIVESTRONG at the YMCA on the radio. I like to stay active, I'm a go-getter. I like LIVESTRONG at the YMCA for the structure, the discipline, and the organization. It's nice to be a part of a group. I like it more than Disneyland!"

In 2018 - 2019...

56 cancer survivors joined LIVESTRONG® at the YMCA

67 teens participated in Youth & Government

7,639 families have signed on to be program members



LIVESTRONG
AT THE YMCA



LIVESTRONG

FOUNDATION

PROGRAMS =
BETTER HEALTH

OUR VOLUNTEER LEADERSHIP

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*Deceased But Not Forgotten
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Kathryn and James Woodburn
Mike and Kate Yamasaki
Michael Young
Ziegler Consultants

*Deceased But Not Forgotten

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Special Events, Grants, Heritage Club, and Special Gifts

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The Richard E. and Ruth E. Freeman Trust
Mr. and Mrs. Steven Gutsche
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Mike and Kate Yamasaki

The Channel Islands YMCA is grateful for all donations. To update your listing or if your listing is missing, please contact your YMCA branch Executive Director.



The YMCA could not support the community without the help of our dedicated volunteers.

Thank you for all of your hard work.

20,006 hours of dedicated
volunteer service

459 fundraising
volunteers

**VOLUNTEERING =
COMMUNITY ENGAGEMENT**

**COUNSELING SERVICES =
CRISIS MANAGEMENT**



During the year, 179 families received counseling services at Noah's Anchorage.

Trusted services were offered 24 hours a day/365 days a year at no cost to individuals and families in need. Our trained staff provided a safe space for crisis intervention, temporary shelter, community referrals, and offered basic needs to at-risk youth.

I realized when going back there that place became like a second home to me, and you guys became like a second family to me.

Meet Fanny

Thanks to our amazing donors, Fanny's family had a place to turn during one of the most difficult transitions a child could face. She now learns more everyday in the YMCA's afterschool care and camps.

"During Fanny's kindergarten year, her dad and I separated and her older sister left for her first year of college. It was a tough transition for Fanny, but the Y staff rallied behind all of us. They provided Fanny with a sense of belonging and a safe, warm environment for her to continue to grow, learn and build her confidence.

The Y Open Doors Scholarship has provided Fanny and me much needed financial assistance during a difficult time. It ensures that Fanny has a safe and supervised environment where learning is fun and she can be with her friends after school.

We are so fortunate to have this amazing opportunity and program. I am eternally grateful for all that it provides for my daughter."

In 2018 - 2019...

629 third graders learned lifesaving swimming and water safety skills for free through the YMCA's partnership with schools.

1,399 children were enrolled in afterschool care which provides opportunities for learning, physical activities and personal growth.

356 children went to Sleepaway Camp at Camp Lake Sequoia and Camp Fox, where they made new friends, learned skills and gained lasting memories.



**FAMILY SUPPORT =
STRONG COMMUNITIES**

OUR MISSION

The Channel Islands YMCA is a charitable organization providing programs based upon Christian principles to men, women, and children of all ages, races, religious beliefs and economic status to develop and enrich the spirit, mind and body.



CHANNEL ISLANDS YMCA ASSOCIATION OFFICE

105 E. Carrillo Street, Santa Barbara, CA 93101

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