



BUILDING BETTER COMMUNITIES

Annual Report 2020/21

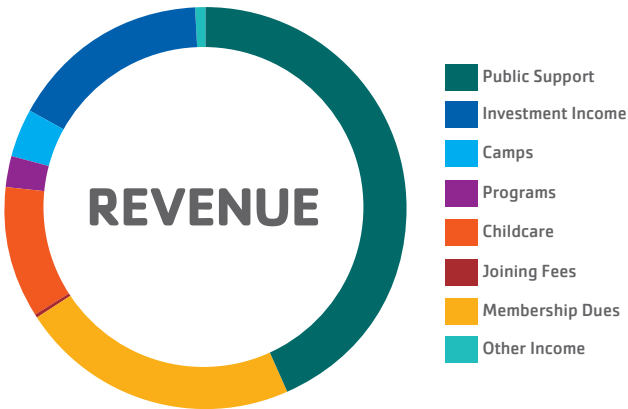


FINANCIAL HIGHLIGHTS

REVENUE

Public Support	7,991,565
Membership Dues	4,091,915
Joining Fees	73,175
Childcare	1,934,613
Programs	447,502
Camps	691,565
Subtotal Programs	15,230,335
Other Income	145,817
Investment Income	2,943,543

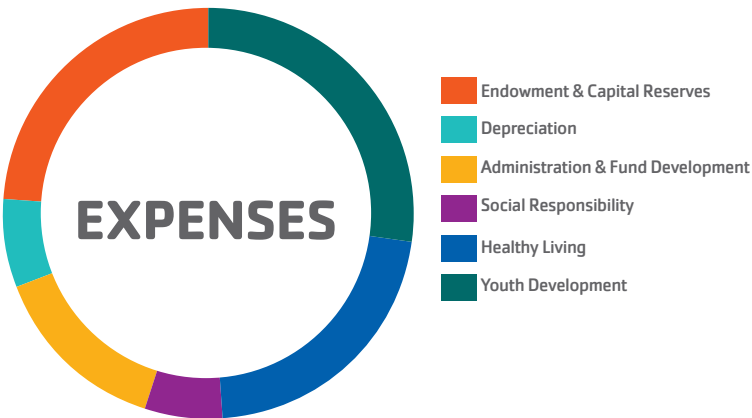
Total Public Support and Revenue 18,319,695



EXPENSES

Programs	
Youth Development	5,020,141
Healthy Living	3,976,861
Social Responsibility	1,098,650
Subtotal Programs	10,095,652
Support Services and Operations	
Administration & Fund Development	2,587,870
Total Operating Expenses	12,683,522
Depreciation	1,281,595
Reserve for Capital	4,354,578

Total Expenses 18,319,695



Dear YMCA Family and Friends,

Change – it has been a mantra for nearly two years. However, your Y has embraced change as a guiding call to its future in our North Ventura and Santa Barbara communities. As we reflect, we also renew our commitment to our people, communities, and country, and see a brighter future ahead.

The prioritization of our health and well-being as individuals and as a community is greater now than ever. In addition to physical well-being, the Y has prioritized supporting the social and emotional wellness of our members and participants. One of the ways we provided assistance was through our youth and family programs. We sold over 6000 weeks of summer day camp this past summer, helping our campers get out and be active. Our family camps became a popular highlight for many families seeking a welcome change after a year of isolation. More than twenty families attended Camp Sequoia, near Kings Canyon National Park, this year, where I was able to join them and participate in a day of activities. It was a welcome respite and a refreshing experience to witness first-hand all the lives we touch at the Y.

As our communities continue to change and grow, so does the Y. Our association regularly reviews our strategic plans to assess our goals and ensure we are providing timely services to our community and members. Our goals are big—expanding services to reach more youth, building new partnerships to promote the many facets of health and well-being, fostering connections to strengthen the community, and broadening our efforts in diversity and equity. Our new strategy embodies those principles, reaffirming the Y’s long-standing commitment to the community while focusing our work on areas where our strengths and expertise align with pressing needs.

Through our diligence and hard work, we secured federal PPP funding. With the support of federal funds, our branches have been able to maintain stable budgets and limit the impact to services. While we continue to work through the many challenges brought on by the pandemic, we are encouraged that the coming year’s budget forecast will be more optimistic, and we are excited to continue our services to the community.

Throughout the closures and restricted operations, I saw that the YMCA is defined not by its physical buildings, but by the community. I am tremendously thankful for the many volunteers, volunteer boards, staff, donors, and partnerships who continue to support the Ys mission. The Y truly is represented by the caring and generous people who make it up — you.

Sincerely, Margo and Marcus



Margo Byrne
CEO

Margo Byrne



Marcus Kocmur
Board Chair

M. Kocmur

These figures are not audited.

THE CHANNEL ISLANDS YMCA FAMILY

LOMPOC FAMILY YMCA
201 West College Avenue
Lompoc, CA 93436

**STUART C. GILDRED
FAMILY YMCA**
900 North Refugio Road
Santa Ynez, CA 93460

**ST. GEORGE YOUTH
CENTER YMCA**
889 Camino Del Sur
Isla Vista, CA 93117

**YOUTH AND
FAMILY SERVICES**
105 East Carrillo Street
Santa Barbara, CA 93101

**SANTA BARBARA
FAMILY YMCA**
36 Hitchcock Way
Santa Barbara, CA 93105

NOAH'S ANCHORAGE
301 W Figueroa St
Santa Barbara, CA 93101

HALEY ST. FAMILY & TEEN CENTER
701 East Haley Street
Santa Barbara, CA 93101

**MONTECITO
FAMILY YMCA**
591 Santa Rosa Lane
Santa Barbara, CA 93108

MY HOME AT ARTISAN COURT
422 East Cota Street
Santa Barbara, CA 93101

VENTURA FAMILY YMCA
3760 Telegraph Road
Ventura, CA 93003

CAMARILLO FAMILY YMCA
3111 Village at the Park Drive
Camarillo, CA 93012



BUILDING STRONGER CONNECTIONS

Every dollar given to the YMCA is a dollar given back to the community. As we continue to serve our local neighborhoods, we are grateful for the support of our community donors, leaders, and partners. These connections make it possible to build and strengthen our neighborhoods.



\$7,991,565 public support
dollars from our communities

2,197 scholarships
were awarded.





MAKING MORE MEMORIES

Children achieve more and become their best selves at our camps and afterschool care. YMCA character-focused activities encourage strong future leaders, and our counselors and teachers help kids to discover their world and build strong friendships that will last a lifetime.

1,513 kids enriched
their summer at YMCA.

21 childcare sites to
accomodate all communities.



DRIVING GREATER GENEROSITY

The Y priority is the community, and we don't forget it. Whatever happens, we are there to respond with helping hands. Our Ys partner with local organizations and volunteers to bring aid to families and individuals who need it most.



40,000lbs
of food distributed
to the community.





EMPOWERING RISING GENERATIONS

When we aren't running camp or helping with afterschool, the Y is providing food, shelter, counseling, and school assistance for low-income and at-risk teens in Santa Barbara. Youth and Family Services YMCA implements a wholistic program the supports low-income families with schooling and provides homeless teens with the counseling and services they need to prosper beyond young adulthood.

785 calls made to our crisis hotline.

"St. George helped me get out of my comfort zone and helped me build passion and ambition for things I would have never imagined."

**MARIA, St. George Youth
and Family Center YMCA**





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Gwendolyn Sexton Foundation
Ventura County Credit Union
Volentine Family Foundation
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Lynn G. Karlson

MEMBER (\$1000 TO \$2499)

Big Green Cleaning Company
Yolanda Garcia
Yonie Harris
David Hoffman
Robert Saperstein
Carolyn C. Williams

The Channel Islands YMCA is grateful for all donations. To change your listing or if your listing is missing, please contact your YMCA branch Executive Director.



As a leading nonprofit, the Y is committed to strengthening communities throughout the nation. Your local Y seeks to fill gaps in community services and develop activities, strengthening communities across Santa Barbara and Ventura counties.

Believing that everyone should have the opportunity to learn, grow and thrive, the Y nurtures potential and brings people of diverse backgrounds together. The Y has a local presence and national reach, mobilizing local communities to affect lasting, meaningful change.

The Channel Islands YMCA is a charitable organization providing programs based upon Christian principles to people of all ages, races, religious beliefs and economic status to promote Youth Development, Healthy Living and Social Responsibility.



CHANNEL ISLANDS YMCA
105 E Carrillo St, Santa Barbara, CA 93101
805.569.1103 • ciymca.org