

SEVEN YMCAS across Santa Barbara and Ventura Counties.







OUR VOLUNTEER LEADERSHIP 2021 – 22

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Dear YMCA Family and Friends,

With our roots in the community going back more than 136 years, we recognize both the tremendous progress made, as well as the continued need to contribute to all the communities we serve by becoming more inclusive and equitable. That need has become a key focus for the Channel Islands YMCA as we serve our family, friends, members, and all our communities.

This past year, we began a transition from a 'pandemic-support' approach by returning our focus to the future and the greater good. Our childcare, wellness, transitional-aged youth housing, and youth shelter services all received a much-needed boost from the community, local governments, and generous donors alike. The support we received is an inspiration to us at the Y and has allowed us to expand this important work.

We are a stronger, leaner, and healthier organization that is even better positioned to serve the multi-faceted needs of our diverse communities. Health has become a priority for many in the Santa Barbara and North Ventura areas. We enrolled over 1,909 children in our summer camps, exceeding our expected enrollment numbers. Our Youth & Family Services YMCA supported over 80 youth and our Street Outreach program began providing services to young people in the Lompoc area. The coming year will see YFS My Home and Street Outreach residing in a new location, on Haley Street in Santa Barbara, where they will be better positioned to provide much-needed services.

Our recovery from the challenges presented by the pandemic is progressing well. The diligence of our staff, boards, and volunteers has truly made an impact on our organization and is an inspiration. Through the support of generous individuals and organizations, the Y has an exciting future ahead! We appreciate you joining us as we continue our commitment to strengthening our communities.

Sincerely, Margo and Marcus



Our Financial report UNAUDITED FINANCIAL INFORMATION

This past year we earned a total of \$18,088,608 in public support and revenue.

Public Support \$7,173,873 Other Income \$100,371

Investment Income (\$108,553)

Childcare \$2,531,163

Programs \$1,412,760

Camp \$1,146,231 Membership Dues \$5,648,477

Join Fees \$184,286

> **TOTAL REVENUE** \$18,088,608

Healthy Living \$5,115,928

Youth Development \$6,160,063

TOTAL EXPENSES \$18,088,608

Social Responsibility \$1,258,955

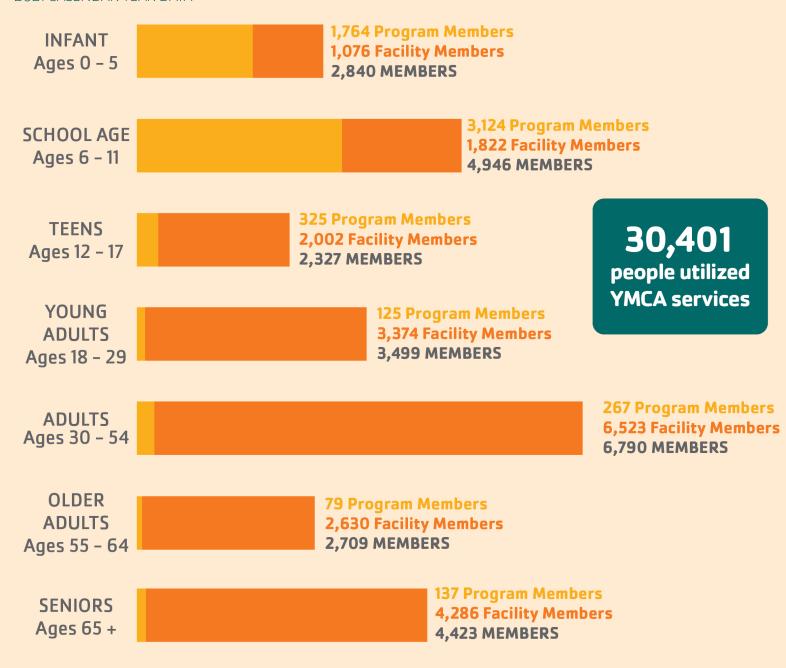
Reserve for Capital \$1,308,730

Depreciation & Taxes \$1,305,065

Administration & **Fund Development** \$2,939,867

OUR YMCA MEMBERS TOTAL OF 27,534 MEMBERS







THE CHANNEL ISLANDS YMCA FAMILY







\$797,920 in scholarships was given to people in need.

248 people volunteered
2,358 hours at the YMCA
to the community



"For my spouse and I, the Y has been very helpful to our relationship. It is our couples therapy. It gives us time to be together. Everyone there is always awesome with a good attitude. The minute we walked in everyone greeted us and made us feel like family."

mpoc Family YMCA

Lompoc Family YMCA FAMILY

Children
achieve more
and become
their best selves
at the YMCA.

YMCA characterfocused programs
encourage strong future
leaders, and our counselors
and teachers help kids to
discover their world and build
strong friendships that will last
a lifetime.

Our programs include:

Dance and Art Classes
Sports Classes and Leagues
Afterschool Care
School's Out Care
Summer Camp
Sleep Away Camp
Swim Lessons
Adaptive Programming
and More!

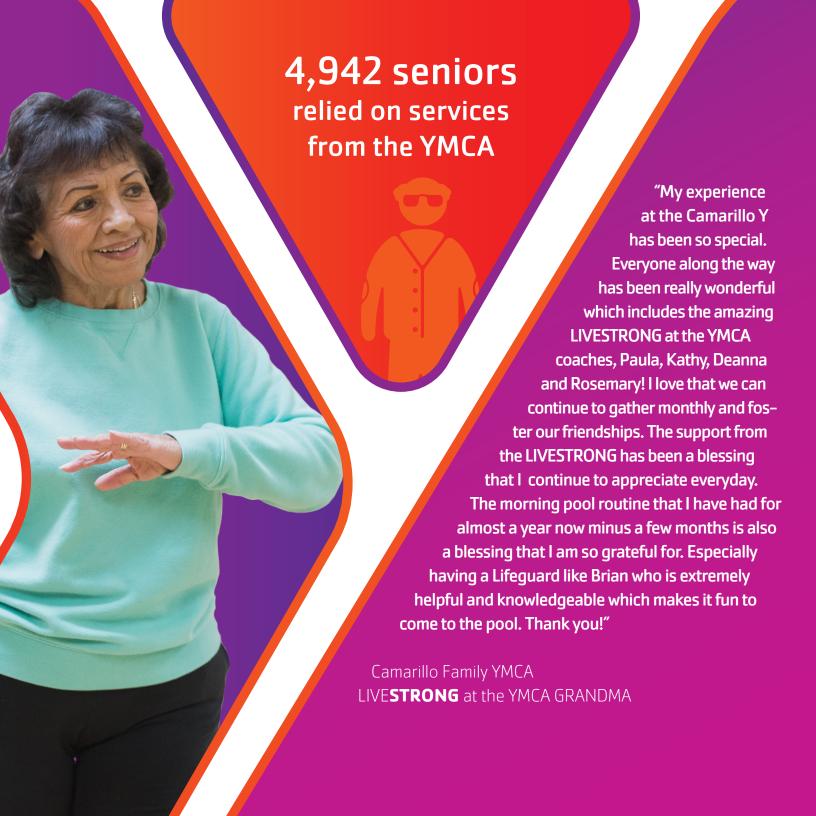












HERE FOR FAMILIES IN NEED

When we aren't running camp or helping with afterschool, the Y is providing food, shelter, counseling, and school assistance for low-income and at-risk teens in Santa Barbara and Lompoc. Youth & Family Services YMCA implements a holistic program that supports low-income families with schooling and provides homeless teens with the counseling and services they need to prosper beyond young adulthood.

"Last month with the support of our team, Sara successfully graduated high school, got a job, and moved into her own place on her 18th birthday! We can't wait to see what she accomplishes next!"

- Noah's Anchorage

TEAM



ANNUAL CAMPAIGN

FOUNDER (\$10,000 AND UP)

The Charles D. and Mary A. Bauer Foundation

Community Memorial Health Systems

DeVillers Family Foundation

The Roy & Ida Eagle Foundation

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Department

Volentine Family Foundation

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BENEFACTOR (\$5000 TO \$9999)

Amgen Foundation Staff Giving

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Aaron Edelheit

Ann Jackson Family Foundation

Montecito Bank & Trust

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Rotary Club Ventura East

The Towbes Foundation

City of Ventura

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Manuela and Grady Williams

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^{*} Deceased but not forgotten

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June G. Outhwaite Charitable Trust

Charles Plough

Santa Barbara Foundation

Women's Fund of Santa Barbara

Santa Ynez Band of

Chumash Indians Foundation

Schlinger Family Foundation

May and Stanley Smith Charitable

Eleonore Starfas

Elmco Stewart

Associated Students of UCSB

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Volentine Family Foundation

Whimsie Fund

Wood-Claeyssens Foundation

YMCA of the USA

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David Bleich Company

California Community Foundation

Community Memorial Health Systems

Jack Dimock

In-N-Out Burger Foundation

Ann Jackson Family Foundation

Montecito Bank & Trust

County of Santa Barbara

Bank of the Sierra

The Towbes Foundation

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Lompoc Valley Medical Center

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City of Ventura

Ventura County Credit Union

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Allen Williams

Karl Willig

The Channel Islands YMCA is grateful for all donations. To change your listing or if your listing is missing, please contact your YMCA branch Executive Director.

As a leading nonprofit, the Y is committed to strengthening communities throughout the nation. Your local Y seeks to fill gaps in community services and develop activities, strengthening communities across Santa Barbara and Ventura counties.

Believing that everyone should have the opportunity to learn, grow and thrive, the Y nurtures potential and brings people of diverse backgrounds together. The Y has a local presence and national reach, mobilizing local communities to affect lasting, meaningful change.

The Channel Islands YMCA is a charitable organization providing programs based upon Christian principles to people of all ages, races, religious beliefs and economic status to promote Youth Development, Healthy Living and Social Responsibility.

CHANNEL ISLANDS YMCA

1180 Eugenia Place, Suite 104, Carpinteria 93013 805.569.1103 • ciymca.org



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY